

# Presenter Development: Final Financial Report FY2023

## FORM B

**INSTRUCTIONS** Please only edit WHITE cells. Totals are automatically calculated. When finished, select "Save As" and rename your document. You may submit this form as an excel file or PDF.

Organization City/Town

#### REVENUE

CASHFee SupportMPAC Presenter DevelopmentWESAF / TourWestMontana Arts CouncilMontana Cultural TrustLocal or County Gov SupportSchool DistrictCorporate/business contributionsPrivate contributionsOther:Other:Other:Other:

#### **Earned Revenue**

Admissions: subscription series sales	
Admissions: single ticket sales	
Advertising	
Special events (bake sales, raffles, etc.)	
Other:	
Other:	
Other:	

#### **TOTAL CASH REVENUE**

\$0.00

#### **EXPENSES**

	CASH	IN-KIND*
Total artist fees		
Other artist expenses (lodging, transportation, etc.)		
Presenter personnel (administration, tech, box office, etc.)		
Marketing (publicity, promotion, printing, etc.)		
Facilities (office and/or venue rental)		
Equipment		
Other:		
Other:		
Other:		

### TOTAL EXPENSES

\$0.00

\$0.00

\$0.00

#### SURPLUS/DEFICIT \*\*



\* In-kind is a contributed amount you otherwise would have had to pay. E.g. sponsored lodging/meals. Volunteer time is counted at \$15/hour. THIS INFORMATION IS EXTREMELY IMPORTANT FOR MATCHING GRANTS. \*\* Please show your organization's profit or deficit. Do not show -0-.

Optional Notes: Use the following field to provide an explanation for any amounts above that are outside the expected range for the specified revenue or expense.				
Signature (type for electronic submissions)		Date		
Print Name				
Title				
E-mail address		Phone		