

Presenter Development: Final Financial Report FY2023

FORM B

INSTRUCTIONS Please only edit WHITE cells. Totals are automatically calculated. When finished, select "Save As" and rename your document. You may submit this form as an excel file or PDF.

Organization	
City/Town	

REVENUE

CASH

Fee Support

MPAC Presenter Development	
WESAF / TourWest	
Montana Arts Council	
Montana Cultural Trust	
Local or County Gov Support	
School District	
Corporate/business contributions	
Private contributions	
Other:	
Other:	
Other:	

Earned Revenue

Admissions: subscription series sales	
Admissions: single ticket sales	
Advertising	
Special events (bake sales, raffles, etc.)	
Other:	
Other:	
Other:	

TOTAL CASH REVENUE

\$0.00

EXPENSES

CASH

IN-KIND*

Total artist fees		
Other artist expenses (lodging, transportation, etc.)		
Presenter personnel (administration, tech, box office, etc.)		
Marketing (publicity, promotion, printing, etc.)		
Facilities (office and/or venue rental)		
Equipment		
Other:		
Other:		
Other:		

TOTAL EXPENSES

\$0.00

\$0.00

SURPLUS/DEFICIT **

\$0.00

* In-kind is a contributed amount you otherwise would have had to pay. E.g. sponsored lodging/meals. Volunteer time is counted at \$15/hour. THIS INFORMATION IS EXTREMELY IMPORTANT FOR MATCHING GRANTS.
** Please show your organization's profit or deficit. Do not show -0-.

Optional Notes: Use the following field to provide an explanation for any amounts above that are outside the expected range for the specified revenue or expense.

Signature (type for electronic submissions)		Date	
Print Name			
Title			
E-mail address		Phone	

This form is available to download as an Excel, Word, or PDF file.
Go to:
mtperformingarts.org/logos-forms