

Belt Theater Company
Season Budget 2024/25

Income	
Profit from 2023/24 Season	\$ 3,523
47460 Grants	
47462 Grants - Performances	\$ 3,000
Total 47460 Grants	\$ 3,000
47500 Performance Income	
47501 Performance - Admission	\$ 1,250
47503 Season Ticket Sales	\$ 19,650
Total 47500 Performance Income	\$ 20,900
Total Income	\$ 27,423
Expenses	
62890 Utilities	\$ 300
650100 Newsletter Printing	\$ 155
65020 Postage, Mailing Service	\$ 425
65150 Cleaning Services	\$ 800
68310 Conference, Convention, Meeting	\$ 1,426
Code to be added: Facebook Ad/Marketing	\$ 400
70000 Performance Expenses	
70001 Performance Printing and Advertising	\$ 1,750
70002 Performer Fee	\$ 25,000
Total 70000 Performance Expenses	\$ 26,750
Total Expenses	\$ 30,256
Net Operating Income	\$ (2,833)